

# **AGENCY STRATEGIC PLAN**

**FOR THE FISCAL YEARS**

**2003 - 2007**



**ARKANSAS FORESTRY COMMISSION**

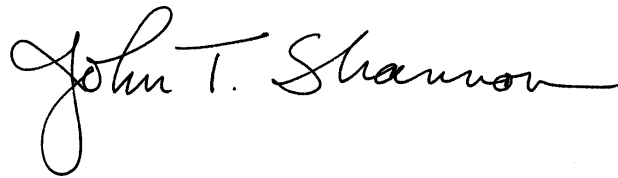
October 26, 2001

Revised June 4, 2002

# **AGENCY STRATEGIC PLAN APPROVAL FORM**

**FOR THE FISCAL YEARS**

**2003 - 2007**

A handwritten signature in black ink that reads "John T. Shannon". The signature is written in a cursive style with a large, looping initial "J".

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**State Forester**

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<b>Agency Name</b>	<b>ARKANSAS FORESTRY COMMISSION</b>
<b>Agency Mission Statement: The Arkansas Forestry Commission promotes forest resource health, conservation, and stewardship.</b>	

**AGENCY GOAL 1: AFC administration will lead, direct and support AFC employees to accomplish the agency mission.**

**AGENCY GOAL 2: The AFC will lead, coordinate and provide resources to protect the forest and rural communities, and provide technical information and resources to promote forest health and stewardship.**

<b>Agency Name</b>		<b>Arkansas Forestry Commission</b>
<b>Program</b>		<b>Administration</b>
<b>Program Authorization</b>		<b>A.C.A. § 15-31-101 et seq.</b>
<b>Program Definition:</b>  <b>Funds-Center Code: XXX</b>		<b>AFC administration, which includes personnel, fiscal, and conservation education, will lead, direct, and support employees to accomplish the agency mission.</b>
<b>AGENCY GOAL(S) #</b>	<b>1</b>	
<b>Anticipated Funding Sources for the Program:</b>		<b>General and Special Revenue (includes Fire Protection and Timber Severance tax)</b>

**GOAL 1: (Sub-Funds Center Code: XXXGOAL1) AFC administration will lead, direct, and support employees to accomplish the agency mission.**

**OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1) Efficiently plan and direct agency operations.**

**STRATEGY 1: (Sub-Funds Center Code: XXXA) Ensure administration and support functions achieve the agency's mission.**

<b>Agency Name</b>	<b>Arkansas Forestry Commission</b>
<b>Program</b>	<b>Administration</b>

**PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)**

<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2003</b>	<b>FISCAL YEAR 2004</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>
Percent of agency performance targets met.	State legislative audit	100	100	100	100	100
Percent of Administration positions and budgets to total agency positions.	AASIS	3%	3%	3%	3%	3%
Percent of agency Information Technology budget to total agency budget.	AASIS	1/2%	1/2%	1/2%	1/2%	1/2%
Number of proprietary system maintained by agency staff or through contractual services.	Work Activity Code Rept. AFC Accompl. Rept. System AFC Tree Improvement Prg. State Forest Inventory Mgmt. System Protection Rept. System Rural Fire Protection System AFC FIA Reporting System	6	6	6	6	6
Number of prior year audit findings repeated in subsequent audit.	State legislative audit	0	0	0	0	0

<b>Agency Name</b>		<b>Arkansas Forestry Commission</b>
<b>Program</b>		<b>Forest Resource Protection and Management</b>
<b>Program Authorization</b>		<b>A.C.A. § 15-31-101 et seq.</b>
<b>Program Definition:</b>  <b>Funds-Center Code: XXX</b>		<b>The AFC is responsible for the protection of Arkansas' forest through wildland fire protection, law enforcement and rural community fire protection, and works with private non-industrial forest landowners, forest industry, university, private forest consultants, other governmental agencies, and communities to promote stewardship and sustainability of Arkansas' rural and urban forests.</b>
<b>AGENCY GOAL(S) #</b>	<b>2</b>	
<b>Anticipated Funding Sources for the Program:</b>		<b>General revenue, special revenue and federal grants</b>

**GOAL 1: (Sub-Funds Center Code: XXXGOAL2) The AFC will lead, coordinate and provide resources to protect the forest and rural communities, and provide technical information and resources to promote forest health and stewardship.**

**OBJECTIVE 1: (Sub-Funds Center Code: XXXG2OBJ1) Promote sustainability of Arkansas' forest and fire protection for rural communities.**

**STRATEGY 1: (Sub-Funds Center Code: XXXB) Provide education and resources for the protection and stewardship of Arkansas' forest.**

**STRATEGY 2: (Sub-Funds Center Code: XXXC) Provide inventory and assessment of Arkansas' forest resources.**

<b>Agency Name</b>	<b>Arkansas Forestry Commission</b>
<b>Program</b>	<b>Forest Resource Protection and Management</b>

**PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)**

<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2003</b>	<b>FISCAL YEAR 2004</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>
Average size of wildland fires (acres).	AFC Protection Reporting System	15	14	13	12	11
Percentage of law enforcement cases closed.	AFC Protection Reporting System	50%	52%	54%	56%	60%
Number of assist to rural communities and fire departments.	AFC Rural Fire Reporting System	1,300	1,350	1,400	1,450	1,500
Provide wildland fire suppression training to volunteer fire department and cooperator personnel (number of people trained).	AFC Rural Fire and Personnel Training Records	1,500	1,500	1,500	1,500	1,500



<b>Agency Name</b>	<b>Arkansas Forestry Commission</b>
<b>Program</b>	<b>Forest Resource Protection and Management</b>

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<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2003</b>	<b>FISCAL YEAR 2004</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>
Acres of private non-industrial land reforested, afforested, or improved by timber stand improvement thru AFC assistance.	AFC Accomplishment Reporting System	9,500	9,750	10,000	10,250	10,500
Number of FIA plots measured.	AFC FIA Reporting System	760	945	1,130	1,315	1,500
Rating BMP implementation by forest landowners. Reported on a biannual basis.	AFC BMP Implementation Reporting	85%		86%		87%

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<b>Program</b>	<b>Forest Resource Protection and Management</b>

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<b>DESCRIPTION</b> (Indicate the Goal and Objective to which applicable)	<b>METHODS AND SOURCES USED OBTAINING DATA</b>	<b>FISCAL YEAR 2003</b>	<b>FISCAL YEAR 2004</b>	<b>FISCAL YEAR 2005</b>	<b>FISCAL YEAR 2006</b>	<b>FISCAL YEAR 2007</b>
Number of forestry assists to communities and organizations.	AFC Accomplishment Reporting System	150	160	170	180	190
Number of workshops, field days and presentations to organizations and school groups.	AFC Accomplishment Reporting System	1,100	1,200	1,300	1,400	1,500